

Department of Corrections

Performance Indicators - FY2022 Materials

	Frequency	Desired Trend	FY20 Actual	FY21 Revised	FY22 Target
Core Mission 1: Protecting the Public					
Number of Inmates Who Escaped From a Secure Correctional Facility	Annual	Maintain	0	0	0
36 Month Reincarceration Rate*	Annual	Decrease	30.9%	31.0%	31.0%
<i>*Current Release Outcome Study follows CY2016 releases for three years.</i>					
Core Mission 2: Enhancing Safety within Institutions					
Number of Assaults on Staff	Annual	Decrease	215	<198	<198
Rate of Assaults on Staff with a Weapon	Annual	Decrease	0.9%	<2.7%	<2.7%
Rate of Assaults on Staff with Bodily Fluids	Annual	Decrease	22.8%	<24.2%	<24.2%
Number of Inmate on Inmate Stabbing or Slashing Incidents	Annual	Decrease	4	<6	<6
Number of Cell Phone/Paraphernalia Discoveries within Secure Perimeters	Annual	Decrease	48	<9	<9
Number of Cell Phone/Paraphernalia Discoveries Outside Secure Perimeters	Annual	Decrease	13	<7	<7
Number of Weapon Discoveries	Annual	Decrease	236	<222	<222
Number of Drug/paraphernalia Discoveries	Annual	Decrease	455	<429	<429
Random and Reasonable Suspicion Drug Tests Within Secure Facilities - Positive Rate	Annual	Decrease	3.8%	<3.0%	<3.0%
Number of Inmate Disciplines in the Secure Facilities Population	Annual	Decrease	8,899	<9,330	<9,330
Core Mission 3: Managing NJ's Inmates					
Total Inmate Population* <i>*Actual Values are an average of monthly censuses and targets are determined by averaging forecasted population counts for fiscal years 2021 and 2022</i>	Annual	Decrease	18,828	13,500	13,500
DOC Secured Facilities Population (Includes Special Treatment Unit and Essex Recidivism Pilot Program)	Annual	Decrease	16,356	11,267	11,267
General Population Housing Occupancy Rate	Annual	Maintain	93.4%	97.0%	97.0%
Residential Community Release Program (RCRP)* <i>*Based on the awarding of new contracts revised October 1, 2020, the contracted number of Residential Community Release Program beds is 2,073.</i>	Annual	Increase	2,322	2,073	2,073
State Inmates Housed in County Jails	Annual	Decrease	150	160	160
Core Mission 4: Expanding Inmate Health, Rehabilitation, and Reentry Services					
Compliance Rate of Initial Comprehensive Health Appraisals Within 7 Days of Intake	Monthly	Maintain	89.3%	97.0%	97.0%
Compliance Rate of Biennial Dental Exams	Monthly	Maintain	95.3%	97.0%	97.0%
Compliance Rate of Papanicolaou Diagnostic Tests at Intake	Monthly	Maintain	98.1%	97.0%	97.0%
Compliance Rate of Annual Tuberculosis Screens	Monthly	Maintain	93.7%	98.0%	98.0%

Cage Your Rage (CYR) Program Completion Rate	Annual	Increase	83.1%	89.0%	89.0%
Helping Offenders Parent Effectively (HOPE) Program Completion Rate	Annual	Increase	80.3%	85.0%	85.0%
Successful Transition And Re-Entry Series (STARS) Program Completion Rate	Annual	Increase	87.0%	88.0%	88.0%
Successful Employment & Lawful Living Through Conflict Management/ (SEALL) Program Completion Rate	Annual	Increase	88.7%	91.0%	91.0%
Thinking for a Change Program Completion Rate	Annual	Increase	87.6%	91.0%	91.0%
Family Reunification and Transition (FRAT) Completion Rate	Annual	Increase	55.4%	91.0%	91.0%
Number of Inmates Who Accepted Assistance to Obtain SSN Cards/Birth Certificates/MVC IDs	Annual	Increase	4,351	5,560	5,560
Licensed Substance Use Disorder Completions	Annual	Increase	292	365	365
Substance Use Disorder Psychoeducation Completions	Annual	Increase	1,006	1,800	1,800
Average Monthly Number of Inmates Receiving Medication Assisted Treatment (MAT)	Monthly	Increase	971	1,200	1,200

Core Mission 5: Making Academic and Educational Gains					
Number of High School Diplomas Awarded	Annual	Increase	65	62	62
High School Equivalency Tests Pass Rate	Annual	Increase	55.0%	83.0%	83.0%
Number of Career Technical Education (CTE) Certificates Awarded	Annual	Increase	5,079	6,700	6,700
Number of Inmates Enrolled in Mandatory Education	Monthly	Increase	1,819	2,600	2,600